App F IX 4

Previous References 1947 48 (nil)

File No 34-47
Serial Nos 5 6

Later References nil 9-48 (5 6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for

SUBJECT

Budget estimate of the Lafar Town Municipality for 1948

L 9981 & 2 &

To

The Director of Finance
Comptroller,
Lucknow.

1332/RE

Budget Estimates of the Sagar Town Municipality

Ff

No Dy Comm Shimoga Dt

No M 3 per A 54-2/47-48 Dt 1 9 47

Forwards for Sanction the Budget estimates of the Sagar Town municipal Cl for 47-48 with his Reviews Thereon

—

The Budget estimates have been adopted by the Sagar Town municipal Council at its meeting held on 29-4-47

2) He is in his Review has proposed a Reduction in the anticipated income of Rs 15500/- under octroi Central Excise Revenue to Rs 13000/- Vide in the details of 5 yrs No modification is suggested on the expenditure side.

3) The following alterations are made in the figures noted against each

	Proposed	Sanctioned	
A II (2) other taxes - Mohalla Committee	Rs 1100/	900/	Reduced for want of explanation to the increase now given
E 2 — Conservancy — Sanitation & Supply of Kumbhis to Bhangis	Rs 200/	—	Deleted this is better in view of the Health Committee

Dft Co Sanctioning the Budget Estimates

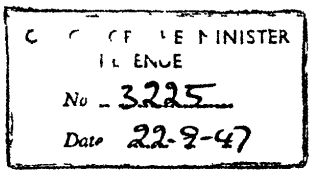
Budget estimates of ~~Shahdol~~ Laipur Town mly for 47-48

The above modification is sent up for approval or other orders

Re 10/9/47
JOL
13/9

D/F for maybe approved

Maybe approved



Minister
Rev & Coms)

22/9/47

Please see corrections in the budget estimates — the figures in the draft may be suitably revised & the draft revised

22/9

The figures in the draft GO are revised & incorporated the corrections ordered in the Budget estimate incorporated

The orders of the Govt may issue

Re 25/9/47 P.T. 25-9-47

Under SECTION
27 SEP 1947
DRAFT

GO No L 9981-82/ml 34-47-6 dated 1-10-47

Sanction the budget estimates of Sagar Town Municipality for 47-48

1) The Sec Shamsher St
2) The Comptroller to Govt

B 21-10

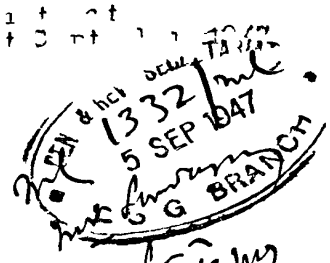
ML 34-47-5

lo I [illegible] C [illegible]

[illegible] uc [illegible] Re [illegible] [illegible]

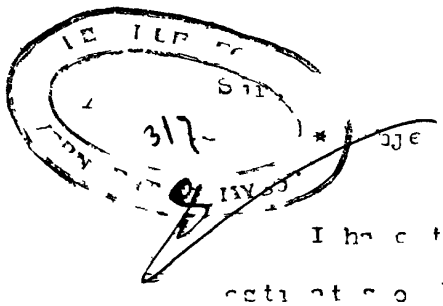
[illegible] [illegible] [illegible]

[illegible] [illegible] [illegible] (tn)



To

T [illegible] I C [illegible]



Subject - [illegible] 1947-48

I h [illegible] o [illegible] ch [illegible] t [illegible] [illegible] Re [illegible] [illegible] [illegible]

[illegible] retrenchment

c/ (c) Sale proceeds of land - Under this head an enhanced provision of Rs 6,000/- has been made in the current year 1947-48 against the existing budget provision of Rs 4,000/- of 1946-47. It is explained that the municipality is expecting certain sales of its properties and to realise approximately the enhanced provision of Rs 6,000/- made in the budget of 1947-48 as against

C (c) - Income from Slaughter House -

Against the existing budget provision of Rs 2000/- under the head of 1946-47 an enhanced provision of Rs 3000/- has been proposed for the current year 1947-48. It is explained by the Municipal President - Vice President Joint to explore that the right to sell button in the Cattle Stalls in 1946-47 has been sold for Rs 6,000/- It is further explained that the Municipal Council is likely to get an income of Rs 5000/- during 1947-48 as they have been likely to get for the previous two years in regard to the enhancement of Rs 3000/- now budgeted

The other items of all the above heads of income from various sources the total income under all heads would amount to 64842/- as against Rs 1947-48 as in 67 342/- proposed by the Municipal Council

Expenditure -

A (2) Municipal Office - (a) Establishment - Permanent -

Against the sanctioned budget provision of Rs 3,900/- for 46-47 an enhanced provision of Rs 4144/- over the revised of the current year 1947-48 It is explained to be due to the fact that increase in the salaries sanctioned to meet the cheap grain Allowance during 1947-48 As per of the explanation given by the

A-( ) (a) Tuitio - T enhanced allocation of Rs 400/- made under the above head to provide for increase in tuition fees due to the introduction of compulsory instruction in the primary classes.

A-II (1) Contingent - The enhanced provision of Rs 7991/- is necessitated by the abolition of the current year 1947-48 (as against the provision of Rs 5000/- for 1946-47) in order to provide for the recurring expenditure likely to be incurred in connection with the Basic Allowance Scheme of the Central Institute of Education.

A-III (2) Other Contingencies - Provision - Rs 1,000/-

A provision of Rs 1,000/- under this head is necessitated by the abolition of the current year's provision of Rs 1,140/- for the purchase of furniture for the Central Institute of Education. The provision of Rs 1,000/- is however likely to be utilised in connection with the purchase of furniture.

B (2) Salaries and Contingencies - (2) Stipends - Stipends -

The provision of Rs 600/- made under this head is for the stipends of candidates to be deputed for training in the Central Institute of Education during the year 1947-48. The provision of Rs 1,000/- is however likely to be utilised in connection with the deputation of candidates for training in the Central Institute of Education during the year 1947-48.

C Contingencies -

Under this head Rs 1,250/- is the net amount of contributions to be received under (1) Basic Course Centre ( ) under Primary Education (2) Department of Education training in the Central Institute of Education during the year 1947-48. The provision of Rs 1,250/- may be utilised subject to its utilisation after obtaining the prior sanction of Government under the

I [illegible] - (C) Circuit -

Under the head Miscellaneous Rs 500/- has been provided in the budget estimate of 1947-48 to meet the incidental expenditure to be incurred in connection with the Conference of the Municipal Council has undertaken. It is proposed to increase the provision to Rs 500/- as by reference

The following statement will show the total expenditure as per specification and estimate which is likely to be Rs 80 597/- as against Rs 80 647/- proposed by the Municipal Council

In the result the financial position of the Municipality will be as detailed below -

1) Closing Balance as furnished in statement A of the Budget		Rs 1° 177/-
2) Add the Receipts as per Revised Estimates in the body of the above letter		Rs 64 842/-
3) Total Receipt		Rs 81 019/-
4) Less the expenditure as submitted		Rs 80 597/-
5) Closing Balance		Rs 422/-

The normal income and expenditure of the Municipality for 1947-48 will be as detailed below -

1) Receipts of 1947-48 -		Rs 64 842/-
Deduct special items		Rs 12 212/-
1) Sale proceeds of site	Rs 6060/-	
2) Interest on investment	Rs 500/-	
3) Public subscriptions	Rs 3864/-	
4) Grant to High School	Rs 1788/-	
Total	Rs 12212/-	
NORMAL INCOME		Rs 52 630/-

[illegible]		[illegible]
[illegible]		[illegible]
1) [illegible]	[illegible]	
2) [illegible]	1500/-	
3) [illegible]	[illegible]	
Total	[illegible]	
[illegible]		[illegible]

It is [illegible] that the original [illegible] project [illegible] and the original [illegible] The [illegible] will [illegible] to the [illegible]

The [illegible] estimate [illegible] of [illegible] in the [illegible] Account and [illegible] Scheme [illegible]

I request that the [illegible] may [illegible] the Draft Budget [illegible] the [illegible] the [illegible] for the [illegible]

[illegible]
[illegible]

Executive Engineer
[illegible] Division
[illegible]

Explanatory Note to accompany

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
DATED SAGAR 10-7 1947

From

The President
Town Municipal Council
Sagar

To The Deputy Commissioner,
Shimoga

Shimoga

Vo Fnl per M 11 - 46-47

Sir

Subject Draft Budget of Sagar Town Municipal Council for the year 1947 48

Reference your order No M 3 per 4/47-48 dated 4-7-1947 Requesting to furnish full details of establishment that existing during the year 46 47 and proposed for the year 47-48 of I have the honour to enclose here with the Statement No II showing the details of establishment as called for

The figures provided for the High School should be considered under the Head If may kindly be referred & got maintained

I have the honour to be
Sir
your most obedient Servant
Sd/-
President

Approved
Sd/-
10-7-47

DEPUTY COMMISSIONER'S OFFICE
SHIMOGA
10 JUL 1947
M3

Pl 634

Urgent 113 Ser A 54/47-48

Memo Budget Estimates

part as to the

Returned with Compliments With a View to Scrutinise the enclosed draft Budget it is very necessary to have details of establishments that existed during 46-47 and that proposed for the Year 47-48 The President is requested to furnish full details on page 27 of the enclosed draft Budget and submit the same early

The enclosed draft Budget Estimates may kindly be returned along with the Correct particulars as to the Proposals of the Municipal Council duly selected as may also be furnished

The President Sagar Municipality Sagar

For Deputy Commissioner Shimoga District 3/7/47

OFFICE OF THE PRESIDENT
TOWN MUNICIPAL COUNCIL
DATED SAGAR 13 Th May 194

From

The President
Town Municipal Council
Sagar

To The Deputy Commissioner,
Shimoga Division

Vo
Fn l per 11 46-47

Sir

Subject gl 12145

DEPUTY COMMISSIONERS OFFICE
15 MAY 1947
SHIMOGA DISTRICT

I have the honour to forward herewith Budget estimate of the municipality for the year 1947-48 — Triplicate together with explanatory note for variations and other necessary statements.

A copy of the Resolution of the General passed on the Budget is herewith enclosed for reference & such purpose.

I have the honour to be
Sir,
Your most obedient servant
President
Town Sagar

ಸಾಗರ ಟವ್ನ್ ಮುನಿಸಿಪಾಲಿಟಿ

ಸಾಗರ ಟವನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ ನೇ ಜನರಲ್ ಮಾಟಿಂಗು ಕಾ 29 ಸಿ 1947 ನೇ
ಸಂ ೪೪ ನೇ ವಾರ ಸಾಯಂಕಾಲ 5½ ಘಂಟೆಗೆ ಸೇರಿ ನಡೆಯಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳು

ಟಿ ಎ Mangesha Rao ಬಿಎ ಬಿ ಎ

Present — ~~B. SURYANARAYANA RAO Inq., Br. Am.~~

president Town Municipal Council Sagar

ವಿಷಯಗಳು	ತೀರ್ಮಾನ
ಸಾಗರ ಟವ್ನ್ ಮುನಿಸಿಪಾಲಿಟಿಯ ೧೯೪೭-೪೮ನೇ ಸಾಲಿನ ಕಂದಾಯ ಖರ್ಚಿನ ಬಜೆಟ್ ಪತ್ರಕ್ಕೆ ಅಂಗೀಕಾರ ಕೊಡುವ ವಿಷಯ ಆದಾಯ ರೂ — 67342 ಖರ್ಚು — 80647	೧೯೪೭-೪೮ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಪತ್ರ ರೂ 67342/- ಖರ್ಚಿಗೆ 80647/- ಗೆ ಅಂಗೀಕಾರ ಕೊಟ್ಟಿದೆ

ಟಿ ಎ Mangesha Rao

(Sd) B. SURYANARAYANA RAO
PRESIDENT TOWN MUNICIPAL COUNCIL SAGAR

EXTRACT

President
Town Municipal Council Sagar

President.

Explanatory Note to accompany the Budget Estimates of Sagar Town Municipality Council for the year 1947-1948

— Receipts —

A 1 Octroi

A Sum of Rs 15,500/- has been Provided under this head for the year 1947-48 as against Rs 12500/- Sanctioned for the year 1946 47 The total realisal of octroi up to the end of April 1947 is Rs 13472/- and Rs 2028/- is Expected at the rate of Rs 1000/- per each month Hence the excess Provision made under this head may Kindly be got sactioned -

A 2 Taxes on buildings and Lands Rs 10913/-

Lighting tax Rs 1364/-

A Sum of Rs 10913/- and Rs 1364/- has been Provided for the ensuing year 1947-48 as against a Sum of Rs 10000 Rs 1250/- Sanctioned for the year 1946-47 on the strength of the Revision of Assessment figures - Hence the Excess Provisions made under these heads may Kindly be Sanctioned Retained

Revenue derived from Municipal Property and Powers apart from taxation

1) Rents of Buildings and Lands

Provision of Rs 800/- is Provided under this head as against the sanction figures of Rs 600/- for the year 1946-47. As the Bus stand Hotel was sactioned for Rs 40/- P M as against Rs 15/- P of the current year Hence an Excess Provision of Rs 200/- is Provided under the head ✓

Sale of Lands

A sum of Rs 6000/- has been Provided under this head as against a sum of Rs 5000/- sanctioned for the year 1946 47 As there is a Probability of getting more income on sale of land during the ensuing year 1947-48 as some Bungalow sites have been formed in good locality, and as such the excess Provision made the under the head may kindly be ~~sanctioned~~ Retained

6 Income from mutton Stalls

Rs 6000/- was realised under this head during the current year as against the sanctioned amount of Rs 2000/- for the current year 1946-47 As there is keen competation on this sale during the ensuing year also Rs 5000/- is Provided under the head Hence this may be ~~sanctio~~ Retain

Expenditure —

A 2 (a) office Establishments

Rs 4144/- is Provided under this head for the ensuing year as against a sum of Rs 3800/- sanctio for the current year, the Excess Provision of Rs 344/- is due to enhanced D A Est Hence it may be sanctio

B) Furniture

Rs 400/- is provided for the ensuing year under this head as against a sum of Rs 300/- Sometime during the current year As the municipal council are in the idea of Purchasing some more chairs Table Etc this

	Provision is made This may Kindly be sanctioned
# II Octroi Establishment	Rs 3991/- is provided under This head for the ensuing year as against a sum of Rs 3000/- sanctioned for the current year The Excess provision is due to enhanced DA sanctioned by the Government
By Electric Lighting charges	The Provision of Rs 4608 is made under This head for the coming year as against the sanctioned sum of Rs 4200/ during the current year Some more street lights have been provided for the use of Public and as such an excess provision of Rs 608 is provided to meet the extra lighting charges
D ① Public works Pay of 4 gang men and 4 conservancy Carts	For A sum of Rs 6480 has been provided in the ensuing year budget as against a sum of Rs 4200 sanctioned during the current year As the cart hire of 4 carts is enhanced from Rs 65/- to 75/- Hence the Excess Provision is made
② Conservancy and sanitation Pay of Sweepers	Rs 116201- is provided under the head E 2a- for the ensuing year as against a a sum of Rs 10,000/- sanctioned for the current year The Excess Provision of Rs 1620/- is due to enhanced DA sanctioned by Govt

Lighting charges of Maternity hospital	Municipal quota of Rs 25/- being the Electric Lighting charges of maternity hospital has been provided hereto for the current year Hence it may be Kindly be sanctioned
Repairing charges of Veterinary Hospital	Rs 45/- has been provided for the Repairing charges of hospital as Per veterinary Supdt Letter No $\frac{A181}{45-46}$ dated 20th March 1947 Hence it may be sanctioned
g) Grant of scholarship to the students of occupating Institute (Rs 300)	A sum of Rs 300/- and 240/- is Provided under the head "g" as Municipal Grant as these contributions are being Paid for the last four years Hence these items may Kindly be retained
Composed Scheme	Rs 500/- is Provided to meet expenses to be incurred in connection with the composed scheme which is very recently formed This may Kindly be retained

General

General

In addition to the closing balance shown in the budget for 1947-48 (i.e Rs 5872) a sum of Rs 14428/- and a sum of Rs 5000/- has been invested in S B account in the Taluk Treasury and in National savings certificates respectively. Though the expenditure is above the normal income in views of the above investments, the budget may kindly be got sanctioned

Yours faithfully

Compared
BR

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Sivagangai Town Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	39400	34600	35250	27455	650	4800	A General Administration ..	12505	13240	11320	9554	1920	735
							B Public Safety	4793	4542	4335	4159	207	251
B Realization under special acts ...	455	365	450	230	85	90	C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	14525	13504	10265	5498	3239	1021	D Do by Civil Dept	25980	22343	23740	5869	1397	3637
							F Public Health convenience	19023	17914	18005	17793	91	1109
D Municipal High School Grants & contributions	8738	8135	7738	5123	397	603	F ~~Public Instruction~~ Municipal High School	12512	12949	11700	9869	1249	437
							G Contributions and grants in aid (Private)	1370	2065	1830	1038	235	695
E Miscellaneous	360	833	300	5501	533	473	H Miscellaneous	600	86	100	970	14	514
F Public Debt	3864	4573	2540	8327	2033	709	I Public Debt	3864	4981	2570	4542	2441	1117
Total Receipts	67342	62010	56543	52134	5467	5332	Total Expenditure ..	80647	78120	73570	54194	4580	2527
Opening Balance	19177	35287	26540	37347		—	Closing Balance ..	5872	19177	9513	35287		
Grand Total	86519	97297	83083	89481			Grand Total	86519	97297	82083	89481		

President

B Statement showing details of estmates of receipts for the year 1947-48

Items of Rec ipts	Es imate for the ensu ing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octr i	15500		15000	12000	12500		10244		
2 Taxes on buildings and lands	10913		9000		10000		7452		
3 Taxes on vehicles ~~and animals~~	700		600		700		516		
4 Taxes on profes ions and trades	835		800		700		757		
Tolls a d ~~ferries~~	9000		7000		9000		6558		
6 Water tax									
7 Lighting tax	1364		1200		1250		940		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax	1088		1000		1100		988		
(b) Oil mill tax									
(c) Cart tax									
Total 9		1088		1000		1100		988	
10 Other taxes (to be specified)									
Total A		39400		34600		35250		27455	
B Realizations under Special Acts—									
1 Pounds									
Fines for cattle trespass	200		150		200				
Sale of stray ~~cattle~~ Badges	80		60		75				
Re ma l of feeding charges	75		65		75		(141)		
~~Other items~~ Covering charges	100		90		100		38		
		455		365		450		230	
Tot l									

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		455		365		450		230
C	Revenue derived from Municipal property and powers apart from taxation —								
1	Rents of buildings lands etc	800		700		600		726	
2	Sale proceeds of lands and produce of lands etc —								
	1 Sale of lands	6000		4500		5000		175	
	Sale of grass on market Ground	10		10					
	Sale of trees	50		35		50		20	
	Amarayi							-	
	Other items								
	Total 2		6060		4545		5050		195
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	30		35		30		96	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1000		652		1000		615	
	Income from slaughter houses	5000		6000		2000		1743	
	Total 6		6000		6652		3000		2358

B Statement showing details of estimates of receipts for the year 1947—1948—*contd*

Items of R ceipts	Estimate for the ensu ing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
7 Fees and revenue from tram way								
8 Notice and warrant fees and interest	30		15		30			
9 License fees—								
Firewood depots								
Charcoal depots								
Kerosene oil depots								
Brick kilns								
Pottery kilns								
Lime ki ns								
Camphor boiling								
Dyers stalls							839	
Mutton stalls								
Beef stalls								
Erection of pendals	35		30		35			
Hotel ~~Excavation of clay or earth~~ License	550		515		500			
Fire works								
Cart stands (private)							(839)	
Tobacco license fees	70		50		70			
To al 9		655		595		605		
10 Other fees—								
Fees for storage in Octroi koti—								
Octroi rahadari fees								
Baramarga fees								

Total 10	—	50		40		50		11
11 Fines	50		40		50		28	
12 Interest on investments	500		200		500		633	
13 Land Revenue and cesses								
14 Revenue from sewage farms								
15 Other items—								
Sale of fish ~~in tanks~~ Stall	300		250		300		532	
Sale of ort stones								
Sale of un erv i eable articles	—							
Miscellaneous	50		432		50		108	
Total 15		350		682		350		640
Total C		14525		13504		10265		5498
D Municipal ~~Grants and Contributions~~ School								
From Government—								
For road repairs High School fees	6400		6200		5600			
For sanitary purposes Govt Grant	1788		1492		1788		5123	
Equipment ~~For educational purposes~~ grant	50				50			
grant ~~town~~ Rotary & Club ~~sum for feeding charges~~	500		443		300			
Total 1		8738		8135		7738		5123
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—Ger eral								
(b) Muzrai Funds								
(c) Other sources (to be specified)								
R pairs of Railway approach road S i geri Mutt								
Total 3								
Tot D								

Statement showing details of estimates of Receipts for the year 1947—1948—*contd.*

Items of Receipts	Estimate for the ensuing year 1947 1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946-1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
1 Miscellaneous—									
Electric Lighting charges									
1 Receipts on account of services rendered to be rendered to private individuals stated	60		52						
2 Lapsed Deposits									
3 Refunds and recoveries	300		781		300		4053		
4 Other items (to be specified)							1448		
Recoveries of overpayment of previous years									
Total L		360		833		300		5501	
Public debt—									
1 Loans	—								
2 Deposits	2000		2000		1000				
3 Advances	500		1373		200		8327		
4 Other items (~~to be specified~~) Cash	1364		1200		1340				
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		3864		4573		2540		8327	
Total Receipts		67342		62010		56543		52134	

C Statement showing details of estimates of Expenditure

[*N B*—Details of establishment should not be shown in this statement.]

Item of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	4144	4376	3800	3587	
Temporary					
Local allowance	100	100	200		
(*b*) Travelling allowance	100	100	60	19	
(*c*) Contingencies & Stationery	200	200	200	103	
(*d*) Furniture	400	200	300	49	
(*e*) Stationery supplied by Government Stationery Depot	100	60	100	225	
	5044	5036	4660	3983	

Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	25		15		25				
Book binding charges	20				—				
Postage charges & Receipt stamps 1500 — 40	55		45		55		14		
Telegram charges	20		15		20				
Printing charges	250		200		200		120		
Advertisement charges	50		25		50				
Clothing charges	300		300		300				
Cost of Cycle charges			150		150				
Belts and badges charges	160		160		160		135		
Mysore Gazette subscription									
Total (*f*)	50		30		50				
Radio License fees									
Total 2					110		572		
Total 1		5974	~~5976~~	5976		5680		4644	
II Collection—									
I Octroi—									
(*a*) Establishment			4989		3000		3022		
Permanent	3991								
Temporary Pargana			340		340		120		
Revision of Establishment									
Total (*a*)		3991		5329		3340		3142	

(b) Other charges (to be specified)—								
Rewards	50		45		50		25	
Rent								
Contingencies	20		20		20			
Purchase of K oil & Petrol & flight Miscellaneous	200		180		200		111	
Total (c)		270		245		270		136
Total 1		4261		5574		3610		3278
2 Other taxes—								
(a) Establishment—								
Permanent								
Temporary								
Total (a)								
(b) Commission towards Malatax for the collection of Pakki and Sl mutton	1140		809		900		838	
(c) Other charges (to be specified)								
Contingencies	----							
Painting door numbers								
Bicycle badges	30		30		30		32	
Total (c)		117						
Total 2		1170		839		930		870
3 Rents and other receipts								
Establishment—								
Permanent Toll gate Rent Boat crossing charges	400	2230	300	—	400	400		
Temporary								
4 Refunds								25
Total II		5831		6713		4940		4173
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700	6674	5500		700		737	737
Total 4		12505		13240		11820		9554

C Statement showing details of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
I Public Safety									
1 Fire protection—									
(a) Establishment—									
Permanent -									
Temporary									
(b) Other charges to be specified									
2 Lighting charges—									
(a) Establishment									
(b) Other charges									
Petrol lighting charges									
Purchases of oil wick etc	50		30				4159		
(c) Lighting by contract									
(d) Electric lighting charges ...	4608		4437		4200				
Total 2		4658		4467		4200		4159	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	100		70		100				
Destruction of snakes	10	—	—		10		-	-	
Destruction of dogs ~~and bitches~~	25		5		25				
Total 3		135		75		135			
Miscellaneous		4793		4542		4335		4159	
Tot 1 B									

C Public Works carried out by Public Works Department—

(1) Original works
(2) Repairs ...
(3) Establishment ...
(4) Tools and plant

Total C ...

D Public Works carried out by Civil Department—

(1) Original works 14000 9000 14000
(2) Repairs 4000 5000 4000
(3) Compensation 1500 1200 1000
(4) Tools and plant Pay of gangmen 2880 7143 4740 5869
(5) ~~Establishment charges~~ 4 Conservancy Carts 3600

Permanent—

Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector

Contingencies

Total (5)

Total D ... 25980 22343 23740 5869

E Public Health and Convenience—

1 Health Office

(a) Health Officer

(b) Establishment

Permanent

Temporary

(c) Other charges

Total 1

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(a) Establishment									
Permanent	11620		11653		10000		10915		
Temporary	200		125		200				
Provision for additional establishment or revision of establishment	624		626		1000				
Pay of Buffalo Caretaker	264		270				1114		
Local allowance	100		48		200				
Total (a)		12808		12723		11400		12029	
Road watering and cleaning	100		80		200				
(c) Other charges (purchase of carts dustbins etc)	200		100		200		204		
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts									
Repair of carts etc	200		150		200		354		
Purchase of dustbins									
Purchase of brooms tools and plant	100		80		200				
Miscellaneous									
Total (c)		600		410		400		558	

(1) Plague Cholera and other charges	500	400	500	2072	
Epidemic Diseases Hospital					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Food adulteration Exp					
Repair and improvement of wells	150		150		
Total E D Hospital					
Disinfection					
Establishment Disinfecting charges	500	500	500		
Preparation of emulsion etc					
Uniforms to Inspector and coolie					
Total Disinfection					
Inoculation rewards	200	Rs 100	300		
Washerman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)		1350	960	1450	2072
Total 2		14758	14093	13650	14659

Statement showing detailed estimates of Expenditure for the year 1947-1948 —*contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Medical relief including vaccination –									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	1300		1300		1300				
(ii) Establishment									
(iii) House rent, tindal's and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges	400		400		400		1907		
(v) Bedding and clothing charges	250		250		250				
(vi) Country medicines	50		50		50				
(vii) Travelling allowances									
Total (a)		2000		2000		2000		1907	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300		200		300				
(c) Midwives and Maternity									
(i) Establishment									
Maharani's Hospital									
Midwives House Rent	36		36		36		36		
Total (c)		336		236		336		3	

(ii) Reward for extra labour cases and other items								
Maharani's Hospital								
Contingency								
Furniture (pay of Bhatt)	60		60		104			
Dispensary (male Dispensary)	20		20		60			
Bedding and clothing (All round)	75		75		75			
Country medicine (Resident Midwife)								
Total Maharani's Hospital (lighting charges of maternity hospital)	25							
Midwife								
Total (ii)		180		155		279		
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947-1948		Revised estimate for the current year 1946-1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between column 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Riddern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute									
(g) Veterinary Hospitals and Dispensaries Maintenance Charges	100		100		100		100		
(h) Vaccination Repairing charges of dispensary	75								
(i) Establishment Cost of Lymph	100	175	60	100	100	100	61	110	
Vaccinal Permanent	200		190		200				
Temporary									
(ii) Other items									
Total (h)		300		250		300		61	
Total 3		2991		2741		3015		2068	
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									

Maintenance of public gardens and buildings —								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneou								
Total 5								
6 Markets and Slaughter houses—								
Market establishment	590		590		600		502	
Allowance for Veterinary Inspector Slaughter house establishment	120		120		120		110	
Miscellaneous								
Total 6		710		710		720		612
7 Cattle pounds—								
Establishment	264		220		220		216	
Commission								
Feeding charges	100		50		100		3	
Rewards to impounders								
Total 7		364		270		320		219
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8	—							

C Statement showing details of expenditure for the year 1947-1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charge —									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Birth day of H H the Maharaja of Mysore	200		100		200		235		
Decoration charges					100				
Other items									
Total 10		200		100		300		235	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E		19023		17914		18005		17793	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment	8500		10400		8500		8880	
~~Permanent~~— T A	100		80		100			
school A S P 7 Contribution	200		120		210			
school Leave allowance	100		80		100			
school D A ...	2412		1500		1500			
Temporary— Rent	300		250		240			
Equipment (a Library	100		80		100			
school	200		150		200		989	
furniture, mat & laboratory ele								
Repairs & up keep of furniture Total (a) incl buildings	100		80		100			
(b) Other charges—								
Rent								
Refund of School fees	200	*	149		200			
Contingencies								
Printing charges	100		60		100			
unforseen								
Prize books	100		50					
Addl staff 1 x/a								
Purchase of books maps kindergarten apparatus etc	100				100			
Miscellaneous		12512		12949		11450		9869
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges—								
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(1) Provincial Funds Middle 3rd & wool Roads					250				
(2) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		12512		12149		11700		9869	
C Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—state hand	340		097						
Maniyam Bangalore	260		436		800				
12 Chowdiah Library Chikmagalur Sec 14	10				10				
	120		120		120				
Maternity & Female Hospital			710		800				
Total G									
	100		100		100				
	300		300						
	240								
	~~200~~ 100	1370	86	2065	100	1830	71 374	1038	
Total (a)									

(b) Langarkhanas—								
~~Money doles~~ Assessing officer establishment							970	
Clothing charges								
Total (b)								970
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
Composed cadre (d) Others (to be specified)	500							
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		600		86		100		970
1 *Public Debt*—								
1 Loans								
2 Deposits	2000		1000		1000		3109	
3 Advances	500		2641		230		443	4542
4 Other items (to be specified) ~~Extra Sess~~	1364		1340		1340		960	
New extension charges (Bangalore City)								
Stock debits	—							
Total 1 Public Debt	~~3864~~	3864	~~4981~~	4981	~~2540~~	2540		4542
Total Expenditure	~~80647~~	80647	~~77420~~	78120	~~73540~~	73540		54194

D Statement showing the estimate of demand, collection and balance under municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1			3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears		682	87	183		~~117~~	~~117~~ 253	~~253~~ 145	145		-	327	1794
	2 New demand	15500	10913	700	835	9000		1364	1364	1088			26578	67342
	3 Total	15500	11595	787	1018	9000		1481	1617	1233			26905	69136
	4 Remission													
	5 Collection	15500	10500	750	900	9000		1300	1350	1100			26500	66900
	6 Closing balance of arrears		1095	37	118	—		181	267	133			405	2236
II Revised estimate for the current year 1946—1947	7 Opening balance of arrears	—	782	137	283	—	—	117	253	145			427	2144
	8 New demand	15000	9000	600	800	7000		1200	1200	1000			26210	62010
	9 Total	15000	1782	737	1083	7000		1317	1453	1145			26637	64154
	10 Remission													
	11 Collection	15000	9100	650	900	700		1200	1200	1000			26310	62360
	12 Closing balance of arrears		682	87	183			117	253	145			327	1794

III estimate for the current year 194 —194	13 Opening balance of rrears		1282	437	183	—	—	167	139	245	—	—	498	2951
	14 New demand	12500	10000	700	700	9000		1250	1364	1100			19929	56543
	1 Total		11282	1137	883	9000		1417	1503	1345			20427	59494
	16 Remission													
	17 Collection	12500	10500	1000	600	9000		1300	1250	1200			20000	57350
	18 Closing balance of arrears		782	137	283	—	—	117	253	145			427	2144
IV Actuals for the past year 1945—1946	19 Opening balance of arrears	—	1066 28	261-9	197-15	-	—	139 4-	159-15-9	145 8	—	—	496-1 10	2466-8-3
	20 New demand	10243 9 3	7595--	691	743-8-	6558-12		1088-10 3	1201-3-	1233-00	—	—	22624 12 9,	53502-1-11
	21 Total	10243 9 3	7379 1-	515-8	757--	6558 12	—	1088 10 3	1201-3	1233--			22621 12 9	63502-1-11
	22 Remission													
	23 Collection	10243 9 3	7379-1-	515 8-	757-0-0	6558 12		921-13-	1093 7-	988-	—	—	22123 3 1	50500-6-2
	24 Closing balance of arrears	— -	1282-1-8	437-1-	183-9-	-		166 13 3	138-10-	245--			498-8-10,	2951-11-9

Proceed

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1947–1948 and that for 1946–1947

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
		—	Nil			

Approved
Presidency
Tiger Jaya

F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed b the Civil Department	(1) Original work				14000		
	(2) Repair				4000		
	(3) Acquisition charges				1500		
	(4) Pay of gang Coolies				2880		
	(5) 4 Conservancy Carts				3600		
				Total	25980		
					Prendergast		
					I M P Sugar		

C Statement showing the details of charges under Medical relief for the year 194 —194 .

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of os borne	Number	Rate	Amount
Charges allowance																	1/3			1300				
Dieting charges																	"			400				
Bedding and clothing																	"			250				
Country medicine																	"			50				
Repairing charges of R H Dispensaries																	"			300				
Pay of Dhobi																				60				
Lighting charges of male hospital																				20				
Allowance to Resident " "																				75				
Lighting charges of maternity hospital																				25				
(1) Maintenance charges of																								100
(2) Repairing charges "																								75

Pranjivan
H. C. Surgeon

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted in the year				
				Forwarded T M C Sagar		

(To be submitted once in five years)

H Statement showing the details of establishments for th year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

Statement Showing the financial condition of the Sagar Town Municipality Council for the year 1947-48

Income	Total Receipts		67342	-	-
Deduct -	Extraordinary Items				
(1)	Public debt Head	3864			
(2)	Interest of Investment	500	4364	-	-
		4364			
	Normal Income -		62978	-	-
Total Expenditure -			80647		
Deduct	Extraordinary Items				
1)	Original works		14000		
2)	Repairs		4000		
3)	Acquisition charges		1500		
4)	Establishment charges of Gang		2880		
5)	Public debt Head		3864		
			26244		
	Normal Expenditure		54403	-	-

Results of Financial resources

Action proposed to be taken to keep the normal Expenditure with in the normal income or to improve the resources of the Municipality — The Normal is less as the income

Percentage of Expenditure on Public works to normal receipts — 28 %

Percentage of Expenditure of Establishment to normal Income — 39 %

President
T M C Sagar

Statement showing the value of Securities held by the Sagar Town Municipality during the year 1946-47

escription of securities held	No of Bonds	Face Value	Date on which purchased	Amount paid	Rate of Interest	Rate at which the Securities are realised	Amount Realised	Loss or gain	Re
1	2	3	4	5	6	7	8	9	10
					Nil				

President
T M C Sagar

Statement showing Loan raised and remaining undischarged by the Municipal Council Sagar on 1st July 1964

Particulars of Loans	Purpose for which the loan was raised	Amount of original Loan	Discharged up to date	Balance to be discharged
2	3	4	5	6
From Government or debentures from Public from the local bodies			Nil	

President
M T M C Sagar

Statement showing the details of Investments of Sagar Town Municipal Council

	Details of Investment	Surplus cash	Sinking fund	Railway Cash	Other Items to be specified
	1	2	3	4	5
1	Govt Savings Bank S B account No 1424			14428/-	
2	8% National certificates			5000/-	
			Total	19428-	

President
T M C Sagar

Statement showing the details of balance and investments of the Sagar Town Muse for the year 1947-48.

Items	opening balance for the current year	Revised Estimate of Receipts for the current year	Total	Revised Estimate of Expenditure for the current year	Revised estimate closing balance for the year	Remarks
Service Head	56141	57437	113578	73139	40439	
Debt Head	20854	4573	16281	4981	21212	
Total cash balance	35287	62010	97297	78120	19177	
Deposits	1816	2000	3816	-1000	2816	
Advance	737	1373	636	200	-436	
Imprest	50	-	-50	-	50	
Investment	14159	-	14159	-	14159	
Other Items	229	1200	1429	1340	89	
	20854	4573	16281	4981	21212	

President
Town Municipal Office
Sagar

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 1332/ml

General and Revenue Secretariat

( )

the 19

Date of issue 1st October 1947

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Six Copies

Section ML

File No 34-47

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No C1 & Pen 11 47-48 dated 1-9-47 from the D C Shimoga Dt forwarding for sanction the Budget estimates of the Sagar Town municipal Council for the year 47-48 with his Remarks thereon

Order thereon—No

Order No L 9981-82/ML-47-6 dt 11-10-47

The Sagar Town municipal Council has an assessment of Rs 14428/- on the Gaol Savings Bank and Rs 5000/- on 6% National Savings Certificates

The Municipal Council anticipates an income of Rs 67,342/ under all the heads during the year 47-48

The Receipts side of the Budget is approved with the modification that the income of Rs 15 500/ anticipated under A(1) octroi is Reduced to Rs 13 000/- Based on the average figures for the past five years

The Municipal Council has provided for a total expenditure of Rs 80 647/ during the year 47-48

C+W 47
3+0
7707

The expenditure side of the Budget is approved with the following modifications -

List of Enclosures

Budget Head	proposed by the Municipal Council	Passed by Govt	Remarks
I (2) Municipal office (b) furniture -	Rs 400/	Rs 200/ -	Based on the Revised estimate for 46-47
II (2) other taxes Mohalla fee commission -	Rs 1 140/	Rs 900/ -	Reduced for want of explanation for the Reduced provision
II (3) printing charges of bill Receipt books -	Rs 400/ -	Rs 300/ -	Based on the Revised estimate of 46-47
III pensions & gratuities etc	— Rs 700/	Copied by Rs 600/ -	-Do-
IV Carried out by civil (Deptt only not works)	- Rs 14,000/	Examined by Rs 12 00/ -	
2 Conservancy and Sanitation- 3) Supply of kumbles to Sweepers	— Rs 200/	— nil -	Deleted as there is not a item of authorised expenditure
Public Health & Convenience- Road scraping cleaning and other charges	Rs 2 00/-	— Rs 100/	Based on the Revised estimate for 46-47
Disinfection- inoculation Rewards -	Rs 200/-	— Rs 100/ -	Do-

WD 03696—GPB—30,000—2-2-40

with the above modifications the abstract figures the Budget would be as follows:—

Opening Balance –		Rs 19,177/-
Receipts (Revenue Rs 64,842)		Rs 64,842/-
	Total	Rs 84,019/-
Expenditure (Revenue Rs 77,607)		Rs 77,607/-
Closing Balance		Rs 6,412/-

It is seen from the above abstract that the expenditure incurred is in excess of the income. Thus the closing balance is below the prescribed minimum. Other avenues of increasing the resources of the municipality should be explored to enhance and fresh provisions under certain heads made in the budget so that the excess should not be authorised without the previous sanction of Govt - after getting obtained in each case from the competent authority

22/9/47
Rev Secy to Govt

10/9/47

1) The Director Municipal Admn ✓
2) The Comptroller to Govt ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read

Letter No M3 Per A 54-2/47-48 dated 1 9 47 from the Deputy Commissioner, Shimoga District forwarding for sanction the budget estimates of the Sagar Town Municipality for the year 47-48 with his remarks thereon

Order No. L 9981-82 | FU-34-47-6
11101—
Bangalore, Dated ~~September~~ 1947

The Sagar Town Municipal Council has an investment of Rs 14,428/- in the Government Savings Bank and Rs 5,000/- in the National Savings Certificates

The Municipal Council anticipates an income of Rs 67,342/- under all the heads during the year 47-48

The receipts side of the budget is approved with the modification that the income of Rs 15,500/- anticipated under A¶i) Octroi is reduced to Rs 13,000/- based on the average figures for the past five years

The Municipal Council has provided for a total expenditure of Rs. 80,647/- during the year 47-48

The expenditure side of the budget is approved with the following modifications

Budget head	Proposed by the Ml Council	Sanctioned by Govt.	Remarks.
A1 2(2) Municipal Office (d) Furniture	Rs 400/-	R. 200/-	Based on the revised estimate for 46-47
Aii (2) Other taxes - Octatarfa Commission	1,140/-	R. 900/-	Reduced for want of explanation for the ~~reduced~~ provision
Aii(3) Printing charges of toll receipt books	400/-	300/-	Based on the revised estimate for 46-47
Aiv Pensions & Gratuities etc	700/-	600/-	-do-

D-P W Carried out by civil Dept original works	Rs 14,000/-	R.12,000/
E2 Concervancy and Sanitation (2)Supply of Kumblies to Sweepers.	200/-	Nil Deleted as an item of authorised penditure
E Public Health and convenience Road watering, cleaning and other charges	200/-	100/- Based vised estimate f
Disinfection - ineculation rewards.	200/-	100/-

With the above modifications the abstract figures of the budge would be as follows:-

Opening balance		Rs 19,177/-
Receipts	..	64,842/-
	Total	84,019
	Expenditure	77,607/-
Closing Balance		6,412/-

It is seen from the above abstract that the expenditure pro in excess of the income and that the closing balance is below th scribed minimum Other avenues of increasing the resourc Municipality should be explored Enhanced and fresh provio certain heads made in the budget should not be ~~abolished~~ withd previous sanction of Government or other competent autho b obtained in each case

Secretary to Governmen
Revenue Department (

Spare

The Deputy Commissioner, Shimoga District, Shimoga.
The Comptroller to Government of Mysore, Bangalore.

kmr 6.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read

Letter No M3 Per A 54-2/47-48 dated 1.9 47 from the Deputy Commissioner, Shimoga District forwarding for sanction the budget estimates of the Sagar Town Municipality for the year 47-48 with his remarks thereon

Order No L. 9981-82/MU-34-47-6

Bangalore, Dated 11/10/- September 1947

The Sagar Town Municipal Council has an investment of Rs. 14,428/- in the Government Savings Bank and Rs 5,000/- in the National Savings Certificates.

The Municipal Council articipates an income of Rs. 67,342/- under all the heads during the year 47-48

The receipts side of the budget is approved with the modification that the income of Rs 15,500/- anticipated under A$i) Octroi is reduced to Rs. 13,000/- based on the average figures for the past five years

The Municipal Council has provided for a total expenditure of Rs. 80,647/- during the year 47-48

The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the Mn. Council	Sanctioned by Govt	Remarks.
A1 2(2) Municipal Office (d) Furniture	Rs 400/-	Rs 200/-	Based on the vised estimat for 46-47.
A11 (2) Other taxes - Chatarfa Commission	1,140/-	Rs 900/-	Reduced for w of explanatio for the reduc provision
A11(3) Printing charges of toll receipt books	400/-	300/-	Based on the vised estimat for 46-47
A11 Pensions & Gratuities etc	700/-	600/-	-do-

D-P W. Carried out by civil Dept original works	Rs.14,000/-	R.12,000/-
E2 Concervancy and Sanitation (2)Supply of Fumblies to Sweepers.	200/-	Nil Deleted as this is not an item of authorised expenditure
E Public Health and convenience Road watering, clearing and other charges	200/-	100/- Based on the revised estimate for 46-47
Disinfection - inoculation rewards	200/-	100/- -do

With the above modifications the abstract figures of the budget would be as follows:-

Opening balance		Rs. 19,177/-
Receipts		64,842/-
	Total	84,019
	Expenditure	77,607/-
Closing Balance		6,412/-

It is seen from the above abstract that the expenditure proposed in excess of the income and that the closing balance is below the prescribed minimum Other avenues of increasing the resources of the Municipality should be explored Enhanced and fresh provisions under certain heads made in the budget should not be ~~withdrawn~~ withheld without the previous sanction of Government or other competent authority being obtained in each case

for Secretary to Government,
Revenue Department

Spare
The Deputy Commissioner, Shimoga District, Shimoga
The Comptroller to Government of Mysore, Bangalore

kmr 6.